

## **ANNUAL REPORT**

with

**Accompanying Accounts**

**For the Year Ended 31 March 2025**

## **Reference and Administrative Information**

The following individuals have served the Trust during the year ending 31 March 2025 and to date.

### **Trustees**

M Nisbet	Chair
N Campbell	until 30.09.24
G Coulter	until 25.01.25
Rev S Harrison	from 01.10.24
D Conaghan	from 25.01.25

### **Management Committee**

M Nisbet	Chair
N Campbell	Secretary until 30.05.24
D Conaghan	Secretary from 21.02.25
R Purdie	Treasurer
G Coulter	until 25.01.25
E McDowall	until 13.01.25
C Macrae	from 11.10.24
S Nagberi	from 13.12.24

### **Bankers**

Bank of Scotland  
9 Abbeygreen  
Lesmahagow  
ML11 OEF

### **Secretary's Address for Correspondence**

Poplarglen  
Waygateshaw Road  
Crossford  
ML8 5PX

### **Independent Examiner**

David Clarkson BA CA  
1 Biggar Business Park  
Market Road  
Biggar  
ML12 6FX

## **Report of the Trustees**

The Trustees present their Report for the year ended 31 March 2025

## **Governing document**

Clydesdale Christian Youth Trust (“the Trust”) is governed by a Trust Deed dated 10 June 2008 and was recognised as a Charity on 27 August 2008 by the Office of the Scottish Charity Regulator.

## **Appointment of Trustees**

There is no fixed term for Trusteeship. Prior to their appointment, new Trustees would have expressed an interest in the Trust and would be familiar with the Trust’s values, its aims and objectives as well as its day to day operations. As part of their induction programme, new Trustees are required to understand their statutory responsibilities.

## **Organisational structure**

The Trustees are responsible for managing the affairs of the Trust. They delegate day to day management to the Management Committee, the members of which are shown on page 1. In the year under review four Trustees have served as members of the Management Committee.

## **Objectives**

The aim of the Trust is to advance the Christian religion among the young people in the Clydesdale area of South Lanarkshire and in furtherance thereof:

- (a) to give the school age children and young people of the Clydesdale area the opportunity to explore the meaning, value and purpose of life from a Christian perspective.
- (b) to employ such person or persons and host such groups and events as are necessary, in conjunction with local churches and other Christian organisations where appropriate, to do all things as will properly attain the above stated aim.

## **Achievements and performance**

From April to August 2024 our Youth and Children’s Worker Calum Keys had a full programme. In the school summer term this included Bible Alive presentations to Forth Primary School children; SU Groups continued in Biggar and Carluke Secondary Schools; “It’s Your Move”: 200 of these books which prepare for the transition to Secondary School were distributed to Clydesdale P7 children.

A new volunteer joined Calum at Rigside Primary School. In July 5 P7 children from the school attended a Motiv8 weekend at SU Scotland’s Gowanbank Centre, supported by a grant from the Biggar based Loaningdale Fund.

Young people's groups continued monthly: Vibe at Street Level Carluke, with a Sunday evening teaching slot; Connect in Lanark for "lots of fun" and regular Bible study.

Leading "Equip" leadership training.

During the summer: - Assisting with the celebration and teaching of Magnitude (Lendrick Muir 20 – 25 August); Carstairs Church Summer Holiday Club; Biggar eSports evening - with technical support from SU Scotland.

On 11<sup>th</sup> May we hosted a successful Ceilidh in Carstairs Village Hall promoting the Trust's work and helping our fund-raising.

Calum moved to another post at the end of August. More than 30 people came to his send-off at The Bridge Lanark to record and give thanks for the significant impact he had made for 2CYTrust in Clydesdale since May 2021.

The six months September 24 - February 25 provided the opportunity (1) to re-visit and confirm the Trust's Objectives set out on Page 2 of this Report and (2) to recruit the Personnel referred to below and establish a confident new leadership team.

### **Changes to Personnel**

Two Trustees stood down during the year under review (one who had been the Trust's Secretary, in September 24 and the other in January 25.) Both had been Management Committee (MC) members; another two MC members also stood down.

Two new Trustees joined: one in October 2024; the other who joined in January 2025 subsequently became Secretary and an MC member. Two other MC members joined in 2024: one in October and the other in December.

Our 22<sup>nd</sup> March 25 event was an important opportunity for new Trustees and MC members to meet informally and get to know one another better.

### **Administration**

The Management Committee met six times during the year; the Trustees met whenever it was necessary to review and discern how to guide the Trust in a time of change. Prayer is an essential part of all these meetings.

### **Financial Review**

The past 12 months have shown the Trust accounts to be relatively stable. For the first five months Calum Keys was our youth worker and we were attracting new supporters due to contacts he made at SU and also in schools and churches. We also were paid two years' worth of Gift Aid Tax totalling £2896.00 which was a good boost to our funds. We were fortunate to obtain a grant of £2200 to pay for children from Rigside Primary schools to attend a summer camp with SU.

We are grateful to SU for payroll administration. With this back-up we are able to make our salary payments each month.

With the departure of Calum in August we did some forward projections and came to the conclusion that we could afford to employ a part time youth worker for a period of two years rather than a full time person for a shorter period of time. We currently have funds in our accounts to support this and we hope that once we have employed someone that we will continue to attract new supporters to help keep the work of the Trust going into the future.

Income totalled to £14,426, a reduction of £1,889 on £16,312 in the previous year. The principal source of income were donations from individuals totalling to £5,645. Expenditure totalled to £11,805, down from £25,996 in the previous year. Employment costs remained our largest outgoing. A surplus of £2,621 was recorded for the year to 31 March 2025 (2024 deficit of £9,681).

### **Reserves Policy**

Last year the Trustees agreed to reduce our reserves policy to 2 months' salary and £2,000.00. We remain on track to be able to pay a part time worker for 17.5 hours per week for another two years. The amount of the reserves to cover notice, redundancy and other costs will be reviewed annually.

At the year-end, the Trust held unrestricted cash funds of £30,651, therefore meeting the reserves policy.

### **Planning ahead**

We look forward with prayerful anticipation. There are supportive church fellowships in every Clydesdale town and we have generous individual financial supporters. We believe that many Primary Schools where we have supported SU Groups are waiting to hear that a new Youth and Children's worker has arrived. We are hopeful that senior staff in both Primary and Secondary Schools will again welcome the input at school assemblies that the Trust can offer.

At the time of writing, a recruitment campaign is in progress to find the person needed to continue meeting the challenge of showing the significance of Christ to the children and young people of Clydesdale.

### **Statement of Trustees' Responsibilities**

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity at the year-end and of its incoming resources and resources expended during that year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This Report was approved by the Trustees and signed on their behalf by

**M Nisbet, Chair**



**D Conaghan, Secretary**



**23rd May 2025**

## Independent Examiner's Report to the Trustees of Clydesdale Christian Youth Trust

I report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 7 to 8.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



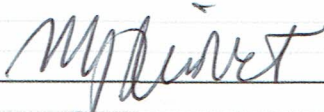

Name: David Clarkson

Relevant Professional qualification/professional body: Institute of Chartered Accountants of Scotland

Address: 1 Biggar Business Park, Market Road, Biggar, ML12 6FX

Date: 23 May 2025

**Clydesdale Christian Youth Trust**  
Period 1 April 2024 -31 March 2025

<b>Receipts and Payments</b>	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Previous Year Totals
<b>Receipts</b>					
Regular donations - individuals	£5,645.12				£6,072.74
Other donations - individuals	£2,821.25				£2,056.33
Gift Aid/Tax Recovery	£2,896.55				£222.19
Regular Donations - Churches	£0.00				£0.00
Other donations - Churches	£100.00				£6,696.00
Grants	£2,200.00				£490.00
Miscellaneous income/donations	£224.58				£518.41
Specified Contributions	£0.00				£0.00
Fund raising	£377.27				£140.00
Bequests	£0.00				£0.00
Interest	£161.33				£119.80
<b>Total Receipts</b>	<b>£14,426.10</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£14,426.10</b>	£16,315.47
<b>Payments</b>					
Worker expenses	£1,040.06				£3,387.42
Salary, NI, Pension etc	£7,517.63				£19,671.60
SU - Administration	£2,004.00				£2,004.00
Trust insurance	£643.98				£557.92
Miscellaneous	£0.00				£375.43
Ceildh expenses	£224.65				£0.00
Calums gift	£175.00				£0.00
Fees for Camp - Rigside pupils	£200.00				
<b>Total Payments</b>	<b>£11,805.32</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£11,805.32</b>	£25,996.37
Excess of Receipts over Payments	£2,620.78	£0.00	£0.00	£2,620.78	-£9,680.90
Transfers	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Brought forward</b>	<b>£28,030.22</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£28,030.22</b>	£37,711.12
<b>Carried Forward</b>	<b>£30,651.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£30,651.00</b>	£28,030.22
<b>Statement of Balances</b>					
<b>Bank and Deposit accounts</b>					
Bank and Cash in hand	£12,474.08			£12,474.08	£10,014.63
Short term investment bonds	£18,176.92			£18,176.92	£18,015.59
<b>Total Balances</b>	<b>£30,651.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£30,651.00</b>	£28,030.22
<b>Assets</b>					
Gift Aid receivable				1100	2622.58
<b>Creditors</b>					
Pension contribution (March)				0	£157.00
PAYE				0	£21.00
The accounts were approved by the Trustees on 23rd May 2025					
		M Nisbet			
		D Conaghan			

## Notes to the Accounts

### 1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

2. Where considered prudent funds have been invested in higher interest savings accounts.

**Accounting Period:** These accounts cover the period 1 April 2024 – 31 March 2025.

**Trustees' remuneration:** In the period to which these accounts relate no Trustees received any remuneration.

**Trustees' expenses:** No Trustees were paid expenses during this period.

**Transactions with connected persons:** No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

**Funds:** There are currently no restricted or designated funds.